



Children's Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2003

		CA													
	Service	Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)
A A S	Aging and Adult Services Total	586 0% \$472,316 0% \$806 50.76	65 0% \$9,025 0% \$139 7.20	1 0% \$2,506 0% \$2,506 17.79	3 0% \$85,379 0% \$28,460 76.56	13 0% \$21,431 0% \$1,649 69.61	366 0% \$84,570 0% \$231 108.59	145 0% \$102,014 0% \$704 50.63	0 0% \$0 0% \$0 0.00	93 0% \$26,839 0% \$289 123.27	41 0% \$35,302 0% \$861 96.09	9 0% \$74,952 0% \$8,328 163.86	25 0% \$22,159 0% \$886 64.35	1 0% \$7,250 0% \$7,250 128.89	1 0% \$888 0% \$888 51.88
	Adult Family Homes	22 0% \$8,963 0% \$407 25.66	2 0% \$64 0% \$32 1.66	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	13 0% \$2,468 0% \$190 89.23	7 0% \$3,951 0% \$564 40.62	0 0% \$0 0% \$0 0.00	1 0% \$17 0% \$17 7.06	1 0% \$2,463 0% \$2,463 274.89	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Adult Residential Care	10 0% \$4,411 0% \$441 27.78	1 0% \$3 0% \$3 0.16	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	3 0% \$180 0% \$60 28.17	7 0% \$3,542 0% \$506 36.42	0 0% \$0 0% \$0 0.00	1 0% \$246 0% \$246 104.99	1 0% \$265 0% \$265 29.52	0 0% \$0 0% \$0 0.00	1 0% \$176 0% \$176 12.78	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Assisted Living	19 0% \$59,317 0% \$3,122 196.61	3 0% \$5,764 0% \$1,921 99.60	1 0% \$2,506 0% \$2,506 17.79	1 0% \$28,725 0% \$28,725 77.28	2 0% \$1,205 0% \$602 25.43	8 0% \$2,303 0% \$288 135.26	10 0% \$10,181 0% \$1,018 73.27	0 0% \$0 0% \$0 0.00	2 0% \$823 0% \$411 175.77	1 0% \$1,320 0% \$1,320 147.36	2 0% \$6,295 0% \$3,147 61.92	1 0% \$195 0% \$195 14.16	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	In-Home Services	460 0% \$251,785 0% \$547 34.47	49 0% \$2,819 0% \$58 2.98	0 0% \$0 0% \$0 0.00	1 0% \$39,312 0% \$39,312 105.76	9 0% \$15,829 0% \$1,759 74.26	301 0% \$73,149 0% \$243 114.21	100 0% \$57,000 0% \$570 41.02	0 0% \$0 0% \$0 0.00	80 0% \$23,996 0% \$300 128.12	32 0% \$26,002 0% \$813 90.68	2 0% \$6,998 0% \$3,499 68.84	16 0% \$5,792 0% \$362 26.28	0 0% \$0 0% \$0 0.00	1 0% \$888 0% \$888 51.88
	Nursing Homes	109 0% \$158,775 0% \$1,457 91.74	15 0% \$613 0% \$41 2.12	0 0% \$0 0% \$0 0.00	1 0% \$17,341 0% \$17,341 46.65	2 0% \$4,398 0% \$2,199 92.84	63 0% \$14,298 0% \$227 106.65	29 0% \$30,173 0% \$1,040 74.88	0 0% \$0 0% \$0 0.00	13 0% \$2,648 0% \$204 86.99	5 0% \$5,503 0% \$1,101 122.83	5 0% \$61,660 0% \$12,332 242.63	6 0% \$14,892 0% \$2,482 180.20	1 0% \$7,250 0% \$7,250 128.89	0 0% \$0 0% \$0 0.00
	Additional Services (AAS Misc)	35 0% \$28,815 0% \$823 51.85	6 0% \$197 0% \$33 1.70	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	23 0% \$4,438 0% \$193 90.68	8 0% \$4,429 0% \$554 39.85	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	3 0% \$3,532 0% \$1,177 131.40	1 0% \$9,110 0% \$9,110 179.24	2 0% \$7,108 0% \$3,554 258.02	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Clients Receiving No Other DSHS Service	71,371 \$18,543,595 \$260	14,170 \$4,923,509 \$347	1 \$2,970 \$2,970	0 \$0 \$0	156 \$199,010 \$1,276	38,654 \$7,094,288 \$184	5,960 \$3,424,086 \$575	0 \$0 \$0	11,682 \$2,486,240 \$213	390 \$263,539 \$676	34 \$24,974 \$735	260 \$87,296 \$336	4 \$7,735 \$1,934	60 \$29,948 \$499
	Total Clients	192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
	Total Dollars	\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
	Average per client	\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712

CA Clients Receiving AAS Services

22	Number of clients receiving both the specified CA and AAS services.
0%	These shared clients as a percent of all those receiving this CA service.
\$8,963	CA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of CA service total dollars.
\$407	Average expenditures for these clients.
25.66	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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